



CITY OF DRIGGS
COUNCIL BUDGET MEETING
July 8, 2014

Pursuant to adjournment of the City Council meeting held July 1, 2014, and to the call of the Mayor, the Driggs City Council met on July 8, 2014. Present: Council President Jones; Council Members Christensen, Dye and Mossman; Mayor Johnson. Also present: Public Works Director Gunderson and Finance Officer Lenz.

7:14 p.m. The budget work session was called to order and roll call was taken.

At the Mayor's request Lenz opened the meeting by handing out updated fund budgets that included changes and Council recommendations from the June 24, 2014 budget meeting. Budget discussion included a review of reserve funds with:

- The Sewer fund discussion focused on financing of the proposed Interceptor Line west of City Hall.
- The proposed West Little Avenue improvement project dominated the Roads fund discussion.
- Review of the General Fund included increasing revenue estimates, postponing purchases, Economic Development and Planning & Zoning budget lines.
- A proposed increase in the monthly rate schedule and decreasing depreciation expense highlighted discussion in the Water fund.
- How to best use funds available from the Resort Tax was interspersed throughout the evening.

Fiscal Year 2015 Budget Work Session

- The next budget work session is scheduled for July 22, 2014 @ 7:30 p.m.

9:45 p.m. Adjournment

Mossman moved to adjourn. Dye seconded. Motion carried.

Hyrum Johnson, Mayor

Attest: Carol Lenz, Finance Officer

Dated this _____ Day of _____, 2014.