



CITY OF DRIGGS
COUNCIL BUDGET WORK SESSION
July 14, 2015

Pursuant to adjournment of the City Council meeting held July 7, 2015, and to the call of the Mayor, the Driggs City Council met on July 14, 2015. Present: Council President Jones; Council Members Christensen, Kaufman, and Mossman; Mayor Johnson. Also present: Finance Officer Lenz and Public Works Director Gunderson.

7:47 p.m. The budget work session was called to order.

Christensen moved to enter executive session pursuant to Idaho Code 74-206 - personnel. Mossman seconded. The question was called by roll: Jones, Aye; Christensen, Aye; Kaufman, Aye; Mossman, Aye. Motion carried unanimously.

8:10 p.m. The regular session was rejoined.

Jones moved to proceed with personnel in the Airport, Sewer, and Water funds as discussed in Executive Session. Mossman seconded. Motion carried.

Review of the Resort Tax and Road funds followed. There was a \$1,000 balance in the Resort Tax fund which will be budgeted as a transfer to the Road Fund in FY 2016. The Council also budgeted \$12,000 in the Road Fund revenue to be received from Teton County from the County's 40-810A Levy, recognizing that receipt of funds is not guaranteed at this time and may not be available in FY 2016.

The final discussion of the evening focused on the General Fund. The last revenue component of the General Fund, the allowed property tax levy, has been calculated based on data received from Teton County Idaho i.e. new construction, annexation valuation, etc. Revenue shortfall was covered by reducing Capital Expenditure, Shoshoni Plains Park maintenance, and Parks Committee Project expense lines. Park expenditures covered the bulk of the General Fund discussion with Special Events, Economic Support, web site design/maintenance, and publication costs rounding out the discussion.

Lenz explained the remaining budgeting process: Council adoption of a preliminary FY2016 budget, advertising the Council's FY2016 budget hearing date, holding the budget hearing, and adopting the FY2016 Appropriations Ordinance. The Council will need to amend the FY2015 appropriation ordinance in September due to receipt of additional revenue and due to unanticipated expenses.

8:57 p.m. Adjournment

Jones moved to adjourn. Mossman seconded. Motion carried unanimously.

Hyrum Johnson, Mayor

Attest: Carol Lenz, Finance Officer

Dated this _____ Day of _____, 2015.